



BUDGET PANEL

Tuesday, 11th September, 2012

6.30 pm

Town Hall, Watford

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CONTACT

If you require further information or you would like a copy of this agenda in another format, e.g. large print, please contact Sandra Hancock in Legal and Property Services on 01923 278377 or by email to legalanddemocratic@watford.gov.uk .

Welcome to this meeting. We hope you find these notes useful.

ACCESS

Access to the Town Hall after 5.15 pm is via the entrance to the Customer Service Centre from the visitors' car park.

Visitors may park in the staff car park after 4.00 p.m. and before 7.00 a.m. This is a Pay and Display car park; the current charge is £1.50 per visit.

The Committee Rooms are on the first floor of the Town Hall and a lift is available. Induction loops are available in the Committee Rooms and the Council Chamber.

FIRE/EMERGENCY INSTRUCTIONS

In the event of a fire alarm sounding, vacate the building immediately following the instructions given by the Democratic Services Officer.

- Do not use the lifts
- Do not stop to collect personal belongings
- Go to the assembly point at the Pond and wait for further instructions
- Do not re-enter the building until authorised to do so.

MOBILE PHONES

Please ensure that mobile phones are switched off before the start of the meeting.

COMMITTEE MEMBERSHIP

Councillor J Dhindsa (Chair)

Councillor S Rackett (Vice-Chair)

Councillors J Aron, G Derbyshire, S Greenslade, P Jeffree, A Khan, R Martins and P Taylor

AGENDA

PART A - OPEN TO THE PUBLIC

1. APOLOGIES FOR ABSENCE/COMMITTEE MEMBERSHIP

2. DISCLOSURE OF INTERESTS (IF ANY)

3. MINUTES

The minutes of the meeting held on 12 June 2012 to be submitted and signed.

4. REVIEW OF THE CORPORATE RECHARGE SYSTEM (To Follow)

Presentation explaining how the Council's Corporate Recharge System works

5. LOCALISATION OF COUNCIL TAX SUPPORT (Pages 1 - 16)

Report of the Head of Strategic Finance

This report provides an update on progress in devising a local scheme to provide support to Council Tax payers and outlines the consultation process that will occur.

6. INCOME POLICY REVIEW (Pages 17 - 52)

Report of the Head of Strategic Finance

This report informs the Budget Panel on income charging policy considerations.

7. SUMMARY OF THE FINANCIAL OUTTURN 2011/2012 (Pages 53 - 80)

Report of the Head of Strategic Finance

This report informs the Budget Panel of the revenue and capital outturns for 2011/2012 and will subsequently be reported to Cabinet on 17th September.

8. FINANCE DIGEST 2012/2013: PERIOD 4 (END OF JULY) (Pages 81 - 104)

Report of the Head of Strategic Finance

This report informs the Budget Panel of the reported budgetary variances as at end of July 2012.

9. DATES OF NEXT MEETINGS

- Tuesday 23 October 2012
- Tuesday 27 November 2012
- Wednesday 16 January 2013